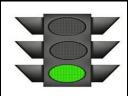
Lost Time Injury Rate (cases with days away from work) Human Relations Commission



KPI Owner: Diniah Calhoun Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: 0 LTI	Data Source: OSHA Logs	Plan-Do-Check-Act Step 8: Monitor and diagnose	
Goal: 0 LTI	& Payable Time	Measurement Method: In a 12 month period, # of OSHA recordables with	
	Goal Source: Scope	lost work days times 200,000 divided by the total # of hours worked	
	Summary	Why Measure: minimize number & severity of workplace injuries/illness	
	Benchmark Source:	Next Improvement Step: Continue to monitor and diagnose	
Benchmark: 1.8% all local gov Nov2013	Bureau Labor Statistics		
How Are We Doing?			

Aug2014-Jul2015	Aug2014-Jul2015	
12 Month Avg Goal	12 Month Average	
0.00	0.00	
LTI Rate	LTI Rate	

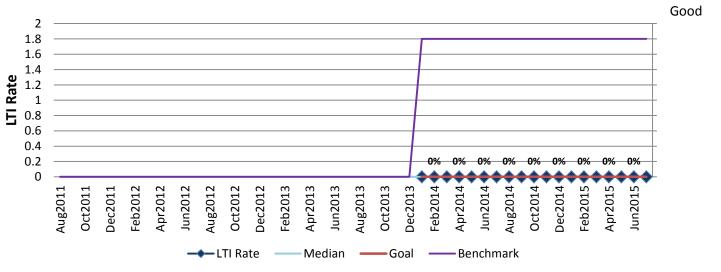


Jul2015 Goal	Jul2015 Actual
0.00	0.00
LTI Rate	LTI Rate



Lost Time Injury Rate (cases with days away from work)





Root cause analysis is not necessary because there is no gap between the goal and current performance.